

St. Alban's Catholic Primary School

Sports Premium for 2016/2017

Total available fund: £9722	
Autumn term proposed spending:	
Gymnastics (Gymnastics coach)	
Curriculum sessions	£1200
Extra-curricular sessions	£1440
Rugby (Rugby coach)	
Curriculum sessions	£480
Football (Football coach)	
Extra-curricular sessions	£450
Replacement/updating of resources	£200
SL out of class cover (i.e. monitoring, competition etc.)	£360
	Total spend: £4130
Spring term proposed spending:	
Gymnastics (Gymnastics coach)	
Curriculum sessions	£1200
Extra-curricular sessions	£1440
Rugby (Rugby coach)	
Curriculum sessions	£480
Football (Football coach)	
Extra-curricular sessions	£450
SL out of class cover (i.e. monitoring, competition etc.)	£360
Replacement/updating of resources	£500
	Total spend: £4430
	Remaining fund: £1162
Second tranche (Figure based on previous academic year, anticipated May 2017): £3430	
Summer term proposed spending:	
Gymnastics (Gymnastics coach)	
Curriculum sessions	£1200
Extra-curricular sessions	£1440
Football (Football coach)	
Extra-curricular sessions	£480
SL out of class cover for 4 days (i.e. monitoring, competition etc.)	£720
EDPSSA membership	£50
	Total spend: £3890
	Remaining fund: £ 702